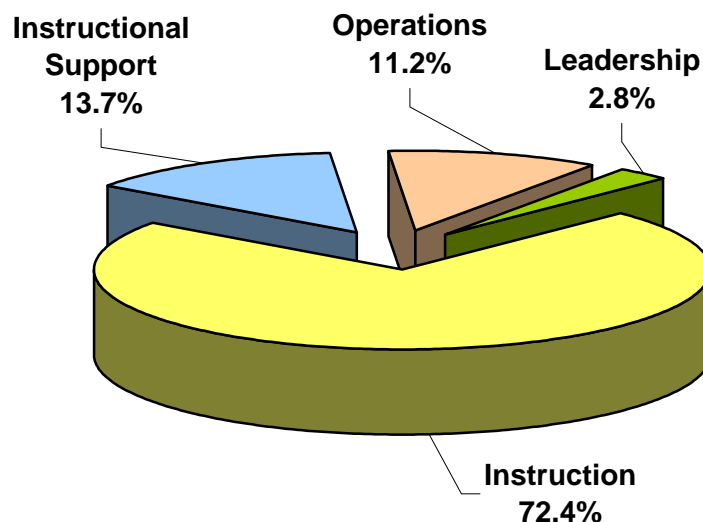
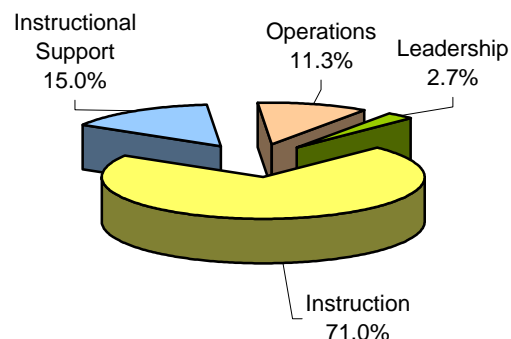


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 685	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,492,643	\$5,099	72.4%
Instructional Support	\$659,734	\$963	13.7%
Operations	\$539,092	\$787	11.2%
Leadership	\$132,939	\$194	2.8%
School Operating Expenditures	\$4,824,408	\$7,043	100.0%